2007–2008 CREW OPERATING BUDGET

Sample Budget: Annual Cost Per Scout/Unit		Sample Budget: No. of Scouts/Adults		Sample Budget: Total Unit Cost			Actual Budget: Annual Cost Per Scout/Unit	Actual Budget: No. of Scouts/Adults	Actual Budget: Total Unit Cost
PROGRAM EXPENSES:									
$ 12.00		20		$ 240.00	Reg. and Insurance Fees	Total Youth + Adults @ $12.00 ea	$ 12.00		$
$ 12.00		15		$ 180.00	*Boys' Life*	Total subscriptions @ $12.00 ea	$ 12.00		$
$ 20.00		1		$ 20.00	Charter Fee	Yearly flat fee @ $20.00			$ 20.00
$ 9.00		15		$ 135.00	Advancement	Ideally 100% of Youth included in Badges & Ranks $9.00 ea	$		$
					Camping Trips	Location			
$ 15.00		15		$ 225.00	(1) Camping Trip		$		$
$ 15.00		15		$ 225.00	(2) Camping Trip		$		$
$ 15.00		15		$ 225.00	(3) Camping Trip		$		$
$ 15.00		15		$ 225.00	(4) Camping Trip		$		$
$ 15.00		15		$ 225.00	(5) Camping Trip		$		$
$ 15.00		15		$ 225.00	(6) Camping Trip		$		$
$ 15.00		15		$ 225.00		Other: No._____ @ $_____ ea	$		$
					Special Activities				
$ 10.00		15		$ 150.00	Field Trips	Location	$		$
$ 10.00		5		$ 50.00	Hand Books	1 for each new youth $10 ea	$		$
$ 20.00		2		$ 40.00	Adult Leader Training	New Leader Essentials	$		$
$ 20.00		15		$ 300.00	Crew equipment purchases	Tents, cook stoves, etc.			
$ 50.00	x	2	=	$ 100.00	Leaders Camp Fees		$		$
$ 50.00		1		$ 50.00	Leader recognition	Thank Yous, Veteran Awards, etc.	$		$
				$ 2,840.00	**TOTAL UNIT BUDGETED PROGRAM EXPENSES INCOME:**				$
					Annual Dues (Monthly amount x 10 or 12 months)		$		$
$ 20.00		15		$ 300.00	Surplus From Prior Year (Beginning fund balance)		$		$
$ 500.00		1		$ 500.00	Other Income Source (Parent payments, etc.)		$		$
				$ 800.00	**INCOME SUBTOTAL**		$		$
				$ 2,040.00	**TOTAL FUNDRAISING NEED**				$

$ 5,829	x	35%	=	$ 2,040	**POPCORN SALE CREW GOAL**		$	/	= $
Gross Sales		Commission		Need	35% includes qualifying for all bonus dollars		Need	Commission	Crew Goal
$ 5,829	/	15 Venturers	=	$ 389	**POPCORN SALES GOAL PER MEMBER**		$	/	= $
Crew Goal		# Members		Member Goal			Pack Goal	/ # Cub Scouts	= Seller Goal
Camp Fees Budget									
$ 190.00	x	15	=	$ 2,850.00	*Resident Camp	*Total Youth @ $190 ea			$ 550.00
				$ 550.00					Additional Camp Sales Goal per Venturer

Date Budget Completed:	1-Jul-04	**UNIT DETAIL:**	Date Budget Completed:
		Leader:	
Crew #	111	Asst. Leader:	Crew #
		Committee	
District:	Venturing	Chairperson:	District:
		Treasurer:	
		Popcorn:	
Projected # of Venturers:	15	Chairperson:	Projected # of Venturers:

					OPTIONAL OPPORTUNITIES:				
$ 400.00		15		$ 2,000.00	**High Adventure	Philmont, Seabase, Jamboree, etc.			
						approx $1,200/13 Years			

* Many packs include all or a portion of the Resident Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend.